

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

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| AGENDA REVIEW | March 26, 2014 |
| BOARD MEETING | April 8, 2014 |
| SUPERVISORIAL DISTRICT | All |
| DEPARTMENT | Department of Mental Health (DMH) |
| SUBJECT | Request approval to: 1) award funding to six Legal Entity (LE) Contract Service providers to provide Prevention and Early Intervention (PEI) services to Transition Age Youth (TAY); and 2) enter into a Sole Source Consultant Services Agreement with Prevention Science Consulting, LLC (PSC) for training, consultation, and technical assistance to promote the implementation of a Community-Defined Evidence (CDE) practice. |
| PROGRAM | The Center for the Assessment and Prevention of Prodromal States (CAPPS) Program, developed by PSC, is one of the CDE practice in the Mental Health Services Act (MHSA) PEI Plan that DMH is implementing. These new services include the provision of critical training, consultation, and technical assistance to implement the CAPPS Program. |
| DEADLINES | None |
| COST & FUNDING | <p>The total cost of LE amendments for FY 2013-14 is \$2,631,113 is fully funded with \$870,910 of Federal Financial Participation Medi-Cal and \$1,760,203 of State MHSA Revenue which is included in the DMH's FY 2013-14 Final Adopted Budget.</p> <p>The total cost of PSC's Total Compensation Amount for FY 2013-14 through FY 2014-15 is \$233,365, which is fully funded with State MHSA Revenue. Funding for this Agreement is included in DMH's FY 2013-14 Final Adopted Budget.</p> <p>Funding for future years will be requested through DMH's annual budget request process. There is no net County cost associated with the recommended actions.</p> |
| PURPOSE OF REQUEST | Board approval of the recommended actions will allow DMH to amend its LE Agreements (as detailed on Attachment II), to implement the CAPPS PEI Demonstration Pilot and to enter into a Sole Source Developer Agreement with PSC to provide training, consultation, and technical assistance to promote the implementation of the CAPPS Program. Through a competitive solicitation process, DMH selected the highest scoring proposal in each of the eight Service Area (SA). Agencies were allowed to apply for one or more SAs resulting in six awardees. The six successful proposers are existing DMH's LE service providers; therefore, this new service will be added to their current LE Agreement through the amendment process. |

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| SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.) | <p>The CAPPS Program developed by PSC, is designed to minimize existing service gaps in community-based mental health programs that serve TAY. The target population of interest will be youth and young adults, ages 16 – 25, who come from underserved, unserved, and/or inappropriately served communities. The focus of the CAPPS PEI Demonstration Pilot will be to provide early prevention strategies aimed at the early identification of individuals at risk for psychosis and to provide preventive interventions targeting both conversion to psychosis and functional disability in TAY clients who are experiencing the early symptoms of their first break psychosis. Implementation of the CAPPS Program is a very important component of DMH's PEI Plan by focusing on the delivery of prevention and early intervention services with TAY.</p> |
| DEPT. & COUNTY COUNSEL CONTACTS | <p>Acting Deputy Director: Terri Boykins (213) 738-2408, Tboykins@dmh.lacounty.gov County Counsel: Jason Carnevale (213) 974-1827, Jcarneval@counsel.lacounty.gov</p> |